

BUDGET ALLOCATION AND EXPENDITURE UNDER SAIL AND OTHER MISCELLANEOUS ITEMS FOR THE FINANCIAL  
2016-2017

<b>RECONCILATION STATEMENT OF KASEZ AT THE END OF MARCH 2017</b>			
<b>Sr. No.</b>	<b>HEAD OF ACCOUNT</b>	<b>REVICES ALLOTTED BUDGET FOR THE YEAR 2016-17</b>	<b>TOTAL AMOUNT UTILSED 31st MARCH 2017</b>
1	SALARIES	120,100,000	108,005,731
2	MEDICAL	1,700,000	1,316,119
3	T.A	3,200,000	2,778,470
4	FOREIGN T.A	200,000	-
5	O.T.A	300,000	237,046
6	O.E	7,400,000	6,588,431
7	R.R.T	100,000	79,860
8	ADV.&PUB.	1,000,000	563,929
9	O.A.E	100,000	15,945
10	P & S	1,600,000	1,127,094
11	M. W.	5,000,000	5,000,000
<b>GRAND TOTAL</b>		<b>140,700,000</b>	<b>125,712,625</b>
<b>RECONCILATION STATEMENT OF SURAT SEZ AT THE END OF MARCH 2017</b>			
<b>Sr. No.</b>	<b>HEAD OF ACCOUNT</b>	<b>ALLOTTED BUDGET FOR THE YEAR (2016-17)</b>	<b>TOTAL AMOUNT UTILSED 31st MARCH 2017</b>
1	SALARIES	9,800,000	6,460,621
2	MEDICAL	150,000	-
3	DOMESTIC T.E	350,000	364,799
4	O.E	100,000	-
<b>GRAND TOTAL</b>		<b>10,400,000</b>	<b>6,825,420</b>