

**BUDGET ALLOCATION AND EXPENDICTURE UNDER SAIL AND OTHER MICCELLANEOUS ITEMS FOUR THE
FINANCIAL, YEAR 2015-16**

SR NO.	HEAD OF ACCOUNT	KASEZ BUDGET	SURAT BUDGET	KASEZ EXPENDICTURE	SURAT EXPENDICTURE	REMARKS
1	SALARIES	86,000,000	7,500,000	78736883	8081968	
2	MEDICAL	1,200,000	150,000	1163781	0	
3	T.A	2,500,000	350,000	2498109	338036	
4	FOREIGN T.A	200,000	-	199,952	-	
5	O.T.A	300,000	-	291,890	-	
6	O.E	7,400,000	100,000	5885594	0	
7	R.R.T	100,000	-	98998	0	
8	ADV.&PUB.	1,000,000	-	583387	0	
9	O.A.E	100,000	-	-	-	
10	P & S	200,000	-	238,410	-	
11	M. W.	5,000,000	-	5,000,000	-	
GRAND TOTAL		104,000,000	8,100,000	94,697,004	8,420,004	