

Agenda Item of the 1<sup>st</sup> Meeting (2019 Series) of the Units Approval Committee (UAC) for EOUs to be held on 05.03.2019 at 15:30 Hrs., under the Chairpersonship of Dr. Amiya Chandra, Development Commissioner, KASEZ.

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**M/s. Filmtec Ventures LLP.**

M/s.Filmtech Ventures LLP has submitted an application for setting up of new unit in EOU Scheme at Survey No. 1841, Khadki-Dungari Road, Off. NH No. 48, Village Dungri, Dist. Valsad, Gujarat. 396125 for manufacturing of Stretch Films and Poly Olefin Shrink Film- ITC (HS) code 39201019. The production capacity of the items is 24000 MT and 6000 MT/pa respectively.

The total project cost is Rs. 4800 Lakhs which will be financed by Internal Accruals (Promoters Margin Investment). The unit will provide employment to around 70 employees. The nature of the applicant firm is Limited Liability Partnership (LLP).

**Summary of Projection for 5 years NFE Earnings:-**

	<u>(Rs. in Lakhs)</u>
1. FOB value of export	: 51088 Lakhs
2. Imported Capital Goods and spares	: 4681 Lakhs
3. Imported Raw materials, components etc.	: 32697 Lakhs
4. Other F.E. out go in Commission, Foreign Tour etc.	: 290 Lakhs
5. Total F.E. outgo	: 37668 Lakhs
6. <b>Net foreign exchange earnings</b>	<b>: 13420 Lakhs</b>

A copy of the Manufacturing process/flow chart furnished by the applicant is enclosed herewith.

**Comments & Recommendations:**

The proposal meets with other requirements of approval under EOU Scheme under the Automatic Approval route. Therefore, the proposal is placed before UAC for consideration.

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